

The information shown below is an English translation of the “2023 Nen 3 Gatsuki Tsuki Gyosekiyoso to Kessanchi tonosai ni tsuite”, notice regarding differences between full-year forecasts and actual results for the year ended March 31, 2023.
 * The “2023 Nen 3 Gatsuki Tsuki Gyosekiyoso to Kessanchi tonosai ni tsuite” in Japanese is the official document. This English translation is prepared for convenience.

April 28, 2023

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 Code : 9504 (Prime of Tokyo Stock Exchange)
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Notice Regarding Differences between Full-year Forecasts and Actual Results for the Year Ended March 31, 2023

We announce that our actual financial results for the year ended March 31, 2023, differed from the forecasts previously announced on January 31, 2023.

● Differences between forecasts and actual results for the year ended March 31, 2023. (April 1, 2022 to March 31, 2023)

(1) Consolidated

	Operating revenues	Operating income	Ordinary income	Profit attributable to owners of the parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Previously announced forecasts (A)	1,724,000	-124,000	-140,000	-174,000	-483.00
Financial results (B)	1,694,602	-68,892	-106,780	-155,378	-431.30
Difference (B-A)	-29,397	55,107	33,219	18,621	
Rate of change (%)	-1.7	-	-	-	
(Reference) Actual results for the year ended March 31, 2022	1,136,646	-60,744	-61,879	-39,705	-110.21

(2) Non-consolidated

	Operating revenues	Operating income	Ordinary income	Net income	Earnings per share
	million yen	million yen	million yen	million yen	yen
Previously announced forecasts (A)	1,523,000	-133,000	-128,000	-161,000	-446.60
Financial results (B)	1,502,494	-96,853	-98,413	-153,523	-425.84
Difference (B-A)	-20,505	36,146	29,586	7,476	
Rate of change (%)	-1.3	-	-	-	
(Reference) Actual results for the year ended March 31, 2022	994,992	-89,693	-75,889	-46,336	-128.52

(3) Reasons for the differences

Differences have appeared because of a decrease of material costs, etc. caused by lower fuel and electricity market prices than we expected for the fourth quarter.